

| General Information                           |        |                                |         | Financial Information               |           |             |                          | Summary of Operating Expenses |                               |  |  |
|---|--------|--------------------------------|---------|-------------------------------------|-----------|-------------|--------------------------|-------------------------------|-------------------------------|--|--|
| Urbanized Area (UZA) Statistics - 2000 Census |        |                                |         | Fare Revenues Earned                |           |             |                          | Salary, Wages and Benefits    |                               |  |  |
| Victoria, TX                                  |        |                                |         | Sources of Operating Funds Expended |           |             |                          | Materials and Supplies        |                               |  |  |
| Square Miles                                  | 51     | Service Consumption            |         | Fare Revenues                       | ( 4%)     | \$32,084    | Purchased Transportation |                               |                               |  |  |
| Population                                    | 61,529 | Annual Passenger Miles         | 0 W     | Local Funds                         | ( 4%)     | 37,123      | Other Operating Expenses |                               |                               |  |  |
| Population Ranking out of 465 UZAs            | 386    | Annual Unlinked Trips          | 118,877 | State Funds                         | ( 18%)    | 156,849     | Total Operating Expenses |                               |                               |  |  |
| Other UZAs Served                             |        | Average Weekday Unlinked Trips | 550     | Federal Assistance                  | ( 61%)    | 536,827     |                          |                               |                               |  |  |
| Service Area Statistics                       |        |                                |         | Average Saturday Unlinked Trips     | 10        | Other Funds | ( 13%)                   | 117,415                       | Reconciling Cash Expenditures |  |  |
| Square Miles                                  | 30     | Service Supplied               |         | Total Operating Funds Expended      | \$880,298 |             |                          |                               |                               |  |  |
| Population                                    | 60,603 | Annual Vehicle Revenue Miles   | 363,188 | Sources of Capital Funds Expended   |           |             |                          |                               |                               |  |  |
|   |        |                                |         | Local funds                         | ( 2%)     | \$3,367     |                          |                               |                               |  |  |
|   |        |                                |         | State Funds                         | ( 0%)     | 0           |                          |                               |                               |  |  |
|   |        |                                |         | Federal Assistance                  | ( 92%)    | 160,265     |                          |                               |                               |  |  |
|   |        |                                |         | Other Funds                         | ( 6%)     | 10,523      |                          |                               |                               |  |  |
|   |        |                                |         | Total Capital Funds Expended        | \$174,155 |             |                          |                               |                               |  |  |